

Surrey Heath Activity Collection Form 2016/17

1.0 - Introduction

The PPP partnership fund is a five year programme that commenced in October 2012 it was designed to:

- enable emerging areas of activity to be developed
- support and stimulate local services that could be purchased using a personal budget
- provide sustainable outcomes as Districts and Boroughs are increasingly supporting people with substantial needs to remain living in the community

The partnership fund recognised the discretionary areas of activity of District and Borough Councils and served to bring together a range of identified core preventative services reflecting local needs.

The funding for the last 3 years has come from Surrey County Council through the Chairman's Fund and Whole Systems. Funding arrangements for 15/16 (year 4) are changing and funding will now come from a mix of Better Care Funding and the Chairman's fund. We need to demonstrate that initiatives can support the achievement of identified whole systems objectives and delivery of the Better Care Fund and the local Clinical Commissioning groups QIPP (quality, innovation, prevention and productivity) outcomes and key performance indicators (KPIs).

These include:

1. A reduction (5%) in all cause non elective emergency admissions in people aged 75 or over
2. A reduction in 30 and 91 day readmission rates to acute hospitals
3. A reduction in excess bed days in acute hospitals
4. A reduction in delayed discharges from hospital
5. A reduction, where appropriate, in avoidable admission to residential care
6. An avoidance or reduction where appropriate in escalation of domiciliary care packages

While it's accepted that it may be difficult to provide evidence to show how they directly support these high level outcomes –they should be able to evidence how they support the sub-set of proxy outcomes (listed below).

- A. Supporting people aged 75 and over to remain independent, safe and as well as possible
- B. Preventing or reducing social isolation in people aged 75 and above
- C. Supporting the reduction of dehydration and/or malnutrition in people aged 75 and above
- D. Supporting the reduction of falls in people aged 75 and above
- E. Supporting the reduction of complications related to temperature extremes (e.g. hypothermia,

2.0 - Activity Detail

District or Borough:	Surrey Heath
Implementation Owner:	Tim Pashen
Total Funding Value 2016/17	£180,000
Actual Expenditure:	
Reporting Period:	
Submission Deadline:	

chest infections, overheating)

F. Supporting people with dementia to live well and remain as well and independent as possible

G. Supporting people approaching the end of life to be cared for and die in the place of their choice

H. Providing information, advice and support to enable people to make wise choices about their care

I. Supporting cares to continue with their caring responsibilities and avoid carer breakdown

3.0 – Initiatives, Outcomes and Investment Phasing

Please confirm your initiatives, the outcomes they will achieve and investment phasing below and provide progress against achieving these outcomes.

Initiative	Which high level outcomes does the initiative support (1-5)Theme	Funding allocated	Start date	Expected end date
Homesafe Project	1,3,4,6,A,C	£10,000		
Information Display Boards in GP Surgeries	A,B,H,	£4,000		
Meals at Home Tea Service	1,4,5,6,A,C,F,H,I	£6,000		
Choice Based Meals Service	1,4,5,6,A,C,F,H,I	£5,000		
Windle Valley Refurbishment	A,B,C,F,H	£10,000		
Hydration Project	1,5,6,A,C D,F,I	£5,000		
Extreme Temperature Sensors	1, A, E,	£5,500		
Marketing of Services	H	£10,000		
Fuel Poverty Project (Streets Ahead)	1,2,3,5,A,E	£10,000		
Adult Be A Swimmer Programme (Community Sport Activation Fund)	1,5,A,B	£4,000		
Grassroots Innovation Fund	Projects are required to meet one or more outcomes	£13,000		
Saturday Club	5,A,B,C,H, I	£3,000		

Initiative	Which high level outcomes does the initiative support (1-5)Theme	Funding allocated	Start date	Expected end date
Total		£75,500		

Ongoing projects

Initiative	Which high level outcomes does the initiative support (1-5)Theme	Funding allocated	Funding remaining (approx.)	Start date	Expected end date
Marketing of Services	See above				
Fuel Poverty Project (Streets Ahead)	See above				
Adult Be A Swimmer Programme (Community Sport Activation Fund)	See above				
Grassroots Innovation Fund	See above				
Occupational Therapist	See above				
Saturday Club	See above				

Appendix 1. More detailed breakdown of the attendance/numbers of certain PPP projects.

Project	Numbers	Comments